

| ENROLLMENT CATEGORIES                   | October<br>15,<br>2012<br>Actual | October<br>15,<br>2013<br>Actual | October<br>15, 2014<br>Estimated |
|---|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time        | 4,381                            | 4,261                            | 4,260                            |
| Pupils On Roll Regular Shared-Time      | 1                                | 4                                | 0                                |
| Pupils On Roll - Special Full-Time      | 511                              | 520                              | 529                              |
| Pupils On Roll - Special Shared-Time    | 0                                | 1                                | 0                                |
| Subtotal - Pupils On Roll               | 4,893                            | 4,786                            | 4,789                            |
| Private School Placements               | 27                               | 25                               | 0                                |
| Pupils Sent to Other Districts-Reg Prog | 0                                | 1                                | 1                                |
| Pupils Sent to Other Dists-Spec Ed Prog | 7                                | 11                               | 52                               |
| Pupils Received                         | 53                               | 16                               | 32                               |
| Pupils in State Facilities              | 0                                | 1                                | 1                                |

| Budget Category                           | Account      | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Operating Budget:                         |              |                   |                    |                        |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 10-1210      | 65,391,607        | 66,699,439         | 68,033,428             |
| Total Tuition                             | 10-1300      | 187,126           | 150,028            | 112,000                |
| Unrestricted Miscellaneous Revenues       | 10-1XXX      | 843,225           | 521,591            | 550,000                |
| Subtotal - Revenues From Local Sources    |              | 66,421,958        | 67,371,058         | 68,695,428             |
| Revenues from State Sources:              |              |                   |                    |                        |
| Categorical Transportation Aid            | 10-3121      | 964,161           | 965,840            | 965,840                |
| Extraordinary Aid                         | 10-3131      | 440,121           | 360,945            | 360,945                |
| Categorical Special Education Aid         | 10-3132      | 2,580,568         | 2,572,960          | 2,572,960              |
| Categorical Security Aid                  | 10-3177      | 385,727           | 387,267            | 387,267                |
| Other State Aids                          | 10-3XXX      | 72,150            | 4,389              | 96,039                 |
| Subtotal - Revenues From State Sources    |              | 4,442,727         | 4,291,401          | 4,383,051              |
| Budgeted Fund Balance - Operating Budget  |              |                   |                    |                        |
| Budgeted Fund Balance - Operating Budget  | 10-303       | 0                 | 3,208,086          | 4,003,653              |
| Transfers From Other Funds                | 10-5200      | 17,372            | 0                  | 0                      |
| Actual Revenues (Over)/Under Expenditures |              | -2,006,715        | 0                  | 0                      |
| Total Operating Budget                    |              | 68,875,342        | 74,870,545         | 77,082,132             |
| Grants and Entitlements:                  |              |                   |                    |                        |
| Other Revenue From Local Sources          | 20-1xxx      | 46,931            | 48,054             | 0                      |
| Total Revenues From Local Sources         | 20-1XXX      | 46,931            | 48,054             | 0                      |
| Revenues from State Sources:              |              |                   |                    |                        |
| Other Restricted Entitlements             | 20-32XX      | 57,074            | 75,143             | 75,143                 |
| Total Revenues From State Sources         |              | 57,074            | 75,143             | 75,143                 |
| Revenues from Federal Sources:            |              |                   |                    |                        |
| Title I                                   | 20-4411-4416 | 121,478           | 110,520            | 93,942                 |

| Budget Category                           | Account      | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Title II                                  | 20-4451-4455 | 67,994            | 48,573             | 41,287                 |
| Title III                                 | 20-4491-4494 | 8,007             | 12,105             | 10,289                 |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 921,631           | 894,112            | 714,371                |
| Total Revenues From Federal Sources       |              | 1,119,110         | 1,065,310          | 859,889                |
| Total Grants And Entitlements             |              | 1,223,115         | 1,188,507          | 935,032                |
|   |              |                   |                    |                        |
| Repayment of Debt:                        |              |                   |                    |                        |
|   |              |                   |                    |                        |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 40-1210      | 7,037,967         | 1,154,786          | 1,173,036              |
| Local Tax Levy - Premerger Debt           | 40-1210      | 0                 | 6,011,983          | 5,955,123              |
| Total Revenues From Local Sources         |              | 7,037,967         | 7,166,769          | 7,128,159              |
|   |              |                   |                    |                        |
| Revenues from State Sources:              |              |                   |                    |                        |
| Debt Service Aid Type II                  | 40-3160      | 255,400           | 257,126            | 256,938                |
| Budgeted Fund Balance                     | 40-303       | 0                 | 2                  | 1                      |
| Total Local Repayment Of Debt             |              | 7,293,367         | 7,423,897          | 7,385,098              |
| Actual Revenues (Over)/Under Expenditures |              | 175,808           | 0                  | 0                      |
| Total Repayment Of Debt                   |              | 7,469,175         | 7,423,897          | 7,385,098              |
| Total Revenues/Sources                    |              | 77,567,632        | 83,482,949         | 85,402,262             |
| Total Revenues/Sources Net of Transfers   |              | 77,567,632        | 83,482,949         | 85,402,262             |

| Budget Category                                    | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 22,545,725        | 23,828,923         | 23,944,393             |
| Special Education - Instruction                    | 11-2XX-100-XXX | 5,229,696         | 5,452,000          | 6,188,326              |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 1,295,860         | 1,304,663          | 1,191,323              |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 193,536           | 200,035            | 207,010                |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 344,041           | 365,465            | 366,905                |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 934,764           | 976,081            | 1,023,700              |
| Other Instructional Programs - Instruction         | 11-4XX-100-XXX | 26,021            | 17,278             | 11,063                 |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,967,306         | 2,250,886          | 2,471,187              |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 4,132             | 4,132              | 4,132                  |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 623,016           | 711,275            | 766,366                |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 951,138           | 1,008,229          | 1,016,646              |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 711,426           | 854,306            | 924,920                |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 1,355,735         | 1,426,522          | 1,453,466              |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 1,419,327         | 1,483,011          | 1,609,803              |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 242,530           | 486,458            | 495,058                |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 952,628           | 1,052,230          | 1,016,981              |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 352,499           | 600,098            | 898,155                |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,188,822         | 1,192,744          | 1,217,171              |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 3,014,759         | 3,280,011          | 3,211,359              |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 1,038,900         | 1,143,835          | 1,124,596              |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 215,713           | 185,960            | 182,517                |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 6,213,561         | 8,108,443          | 7,030,241              |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 3,941,098         | 4,127,407          | 4,329,979              |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 13,553,499        | 14,172,611         | 15,494,331             |
| Total Undistributed Expenditures                   |                | 37,746,089        | 42,088,158         | 43,246,908             |
| Total General Current Expense                      |                | 68,315,732        | 74,232,603         | 76,179,628             |

| Budget Category                                | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures:                          |                |                   |                    |                        |
| Equipment                                      | 12-XXX-XXX-730 | 142,202           | 356,088            | 373,595                |
| Facilities Acquisition And Const. Serv.        | 12-000-400-XXX | 158,855           | 260,750            | 158,855                |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 244,700           | 0                  | 370,054                |
| Total Capital Outlay                           |                | 545,757           | 616,838            | 902,504                |
| Transfer Of Funds To Charter Schools           | 10-000-100-56X | 13,853            | 21,104             | 0                      |
| General Fund Grand Total                       |                | 68,875,342        | 74,870,545         | 77,082,132             |
| Special Grants and Entitlements:               |                |                   |                    |                        |
| Local Projects                                 | 20-XXX-XXX-XXX | 46,931            | 48,054             | 0                      |
| Other State Projects:                          |                |                   |                    |                        |
| Nonpublic Textbooks                            | 20-XXX-XXX-XXX | 9,050             | 13,440             | 13,440                 |
| Nonpublic Auxiliary Services                   | 20-XXX-XXX-XXX | 0                 | 12,616             | 12,616                 |
| Nonpublic Handicapped Services                 | 20-XXX-XXX-XXX | 0                 | 25,273             | 25,273                 |
| Nonpublic Nursing Services                     | 20-XXX-XXX-XXX | 18,897            | 18,914             | 18,914                 |
| Nonpublic Technology Initiative                | 20-XXX-XXX-XXX | 4,365             | 4,900              | 4,900                  |
| Other  | 20-XXX-XXX-XXX | 24,762            | 0                  | 0                      |
| Total Other State Projects                     |                | 57,074            | 75,143             | 75,143                 |
| Total State Projects                           | 20-XXX-XXX-XXX | 57,074            | 75,143             | 75,143                 |
| Federal Projects:                              |                |                   |                    |                        |
| Title I  | 20-XXX-XXX-XXX | 121,478           | 110,520            | 93,942                 |
| Title II                                       | 20-XXX-XXX-XXX | 67,994            | 48,573             | 41,287                 |
| Title III                                      | 20-XXX-XXX-XXX | 8,007             | 12,105             | 10,289                 |
| I.D.E.A. Part B (Handicapped)                  | 20-XXX-XXX-XXX | 921,631           | 894,112            | 714,371                |
| Total Federal Projects                         | 20-XXX-XXX-XXX | 1,119,110         | 1,065,310          | 859,889                |
| Total Special Revenue Funds                    |                | 1,223,115         | 1,188,507          | 935,032                |
| Repayment of Debt:                             |                |                   |                    |                        |
| Total Regular Debt Service                     | 40-701-510-XXX | 7,469,175         | 7,423,897          | 7,385,098              |

| Budget Category                     | Account | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|-------------------------------------|---------|-------------------|--------------------|------------------------|
| Total Debt Service Funds            |         | 7,469,175         | 7,423,897          | 7,385,098              |
| Total Expenditures/Appropriations   |         | 77,567,632        | 83,482,949         | 85,402,262             |
| Total Expenditures Net of Transfers |         | 77,567,632        | 83,482,949         | 85,402,262             |

| Budget Category   | Audited Balance<br>6-30-2012 | Audited Balance<br>6-30-2013 | Estimated Balance<br>6-30-2014 | Estimated Balance<br>6-30-2015 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:   |                              |                              |                                |                                |
| --General Operating Budget                                  | 2,129,980                    | 1,689,777                    | 1,497,411                      | 1,497,411                      |
| --Repayment of Debt   | 175,811                      | 3                            | 1                              | 0                              |
| Restricted for Specific Purposes- General Operating Budget: |                              |                              |                                |                                |
| --Capital Reserve   | 763,685                      | 1,088,685                    | 1,281,051                      | 1,281,051                      |
| --Adult Education Programs                                  | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve                                       | 0                            | 0                            | 0                              | 0                              |
| --Legal Reserve   | 5,089,821                    | 7,211,739                    | 4,003,653                      | 0                              |
| --Tuition Reserve   | 0                            | 0                            | 0                              | 0                              |
| --Current Expense Emergency Reserve                         | 0                            | 0                            | 0                              | 0                              |
| Repayment of Debt:  |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                          | 0                            | 0                            | 0                              | 0                              |

| Per Pupil Cost Calculations                      | 2011-12<br>Actual<br>Costs | 2012-13<br>Actual<br>Costs | 2013-14<br>Original<br>Budget | 2013-14<br>Revised<br>Budget | 2014-15<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$12,082                   | \$12,785                   | \$13,907                      | \$14,177                     | \$14,487                      |
| Total Classroom Instruction                      | \$7,339                    | \$7,770                    | \$8,186                       | \$8,291                      | \$8,602                       |
| Classroom-Salaries and Benefits                  | \$7,053                    | \$7,453                    | \$7,703                       | \$7,810                      | \$8,151                       |
| Classroom-General Supplies and Textbooks         | \$225                      | \$265                      | \$443                         | \$441                        | \$401                         |
| Classroom-Purchased Services                     | \$61                       | \$52                       | \$39                          | \$40                         | \$50                          |
| Total Support Services                           | \$1,626                    | \$1,733                    | \$1,975                       | \$2,020                      | \$2,207                       |
| Support Services-Salaries and Benefits           | \$1,501                    | \$1,600                    | \$1,793                       | \$1,828                      | \$2,014                       |
| Total Administrative Costs                       | \$1,303                    | \$1,392                    | \$1,437                       | \$1,518                      | \$1,517                       |
| Administration Salaries and Benefits             | \$1,115                    | \$1,155                    | \$1,243                       | \$1,285                      | \$1,290                       |
| Total Operations and Maintenance of Plant        | \$1,376                    | \$1,443                    | \$1,842                       | \$1,878                      | \$1,664                       |
| Operations and Maintenance-Salaries and Benefits | \$689                      | \$716                      | \$756                         | \$770                        | \$791                         |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$310                      | \$323                      | \$338                         | \$344                        | \$360                         |
| Total Equipment Costs                            | \$26                       | \$29                       | \$76                          | \$74                         | \$78                          |
| Legal Costs                                      | \$33                       | \$45                       | \$33                          | \$52                         | \$47                          |
| Employee Benefits as a percentage of salaries*   | 33.11%                     | 31.11%                     | 31.15%                        | 31.07%                       | 32.86%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



| Item | Line Number | Source                       | Amount    | Explanation  |
|------|-------------|------------------------------|-----------|--|
| 1    | 830         | Federal                      | 859889.00 | Federal programs funded at 85%                     |
| 1    | 140         | Preschool integrated program | 112000.00 | 32 students at \$3500 each                         |
| 1    | 300         | Activity fees                | 150000.00 | fee charged for participation in school activities |
| 1    | 770         | State                        | 75143.00  | State Programs funded at same level                |
| 2    | 300         | Parking Revenue              | 50000.00  | Student parking fee at the high school             |
| 3    | 300         | Building Rental              | 250000.00 | Fees charged for use of our school facilities      |
| 4    | 300         | Interest Revenue             | 30000.00  | Interest earned from investments                   |
| 5    | 300         | various                      | 40000.00  | demand response, Athletic gate receipts            |

| Shared Service Category Type            | Shared Service Category Description   | Amount Spent (Optional) |
|---|---|-------------------------|
| Custodial and Maintenance Services      | HVAC, electrical & plumbing repairs by school personnel at Montgomery Township building | 0.00                    |
| Others                                  | Cost of high school pool service shared by school district and Montgomery Township      | 0.00                    |
| Transportation Services, including Fuel | Purchase of gasoline and salt through county co-op program                              | 0.00                    |
| Transportation Services, including Fuel | Joint transportation agreements with other school districts and SCESC                   | 0.00                    |
| Purchasing                              | Power/Utilities - ACES  | 0.00                    |
| Purchasing                              | Cooperative purchasing through Ed Data & Middlesex Regional ESC                         | 0.00                    |
| Municipal/Public Works                  | Use of Montgomery Township equipment on periodic school parking lot/driveway repairs    | 0.00                    |
| Insurance Coverages and Benefits        | ERIC North Workers Compensation Joint Insurance Fund                                    | 0.00                    |
| Insurance Coverages and Benefits        | SAIF property, casualty & liability joint insurance fund                                | 0.00                    |

|  |               |
|--|---------------|
| MONTGOMERY TOWNSHIP  |               |
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 66,383,403    |
| (B) Estimated Net Taxable Valuation (as of 02/28/14)                   | 3,707,251,067 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 1.7906        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 73,483,112    |
| (E) Estimated Net Taxable Valuation (as of 02/28/14)                   | 3,707,251,067 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 1.9821        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 66,383,403    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 4,434,401,368 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.4970        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 73,483,112    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 4,434,401,368 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 1.6571        |
| -----  |               |
| ROCKY HILL BOROUGH   |               |
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 1,588,414     |
| (B) Estimated Net Taxable Valuation (as of 02/28/14)                   | 121,013,824   |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 1.3126        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 1,615,856     |
| (E) Estimated Net Taxable Valuation (as of 02/28/14)                   | 121,013,824   |

|  |             |
|--|-------------|
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 1.3353      |
| -----  |             |
| B. Estimated 14-15 Equalized School Tax Rate                           |             |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |             |
| (G) General Fund School Levy   | 1,588,414   |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 127,469,949 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.2461      |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |             |
| (J) Total School Levy  | 1,615,856   |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 127,469,949 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 1.2676      |
| -----  |             |

NAME=Annette M. Wells

| CATEGORY  | MEASURE                       |
|---|-------------------------------|
| Job Title   | Other                         |
| Job Title II  | Associate BA/Asst. Bd Scy     |
| Base Annual Salary Amount   | \$103,826                     |
| Full-Time Equivalent (FTE)  | 1.0                           |
| Shared with Another District?   | N                             |
| Shared County   |                               |
| Shared District   |                               |
| Job Title Other District  |                               |
| Member of Collective Bargaining Unit (CBU)?   | N                             |
| Beginning Date of Contract  | 07/01/13                      |
| End Date of Contract  | 06/30/14                      |
| Contracted Number of Annual Work Days   | 260                           |
| Contracted Number of Annual Vacation Days   | 27                            |
| Contracted Number of Annual Sick Days   | 12                            |
| Contracted Number of Annual Personal Days   | 3                             |
| Contracted Number of Annual Consulting Days   | 0                             |
| Number of Other Contracted Non-Working Days   | 5                             |
| Description of Other Contracted Non-Working Days  | Bereavement                   |
| Total Allowances Amount   | 12868                         |
| Total Bonuses Amount  | 0                             |
| Total Stipends Amount   | 0                             |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 911                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                             |
| Total Contractual Post-Employment Benefit Amount  | 0                             |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not applicable                |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable                |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                               |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                               |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                               |

NAME=Annette M. Wells

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Jaime Velez

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | District Software Coord.                |
| Base Annual Salary Amount                   | \$84,268                                |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |
| Contracted Number of Annual Vacation Days   | 23                                      |
| Contracted Number of Annual Sick Days       | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days | 0                                       |
| Number of Other Contracted Non-Working Days | 8                                       |

NAME=Jaime Velez

| CATEGORY  | MEASURE                       |
|---|-------------------------------|
| Description of Other Contracted Non-Working Days  | 3 family ill/5 bereavemen     |
| Total Allowances Amount   | 500                           |
| Total Bonuses Amount  | 0                             |
| Total Stipends Amount   | 0                             |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 575                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                             |
| Total Contractual Post-Employment Benefit Amount  | 1185                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 for each 4 days earned      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | not applicable                |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                               |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                               |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                               |
| Total Other/In-Kind Remuneration Amount   | 0                             |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                               |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                               |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                               |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                               |
| Additional Comment 1  |                               |
| Additional Comment 2  |                               |
| Additional Comment 3  |                               |

NAME=Jeffrey Brooks

| CATEGORY                   | MEASURE                                 |
|----------------------------|---|
| Job Title                  | Coordinator/Director/Manager/Supervisor |
| Job Title II               | AV Dist Learning Coord/TV               |
| Base Annual Salary Amount  | \$93,066                                |
| Full-Time Equivalent (FTE) | 1.0                                     |

NAME=Jeffrey Brooks

| CATEGORY  | MEASURE                                   |
|---|---|
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/13                                  |
| End Date of Contract  | 06/30/14                                  |
| Contracted Number of Annual Work Days   | 186                                       |
| Contracted Number of Annual Vacation Days   | 0   |
| Contracted Number of Annual Sick Days   | 10  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 8   |
| Description of Other Contracted Non-Working Days  | 3 family ill/5 bereavemen                 |
| Total Allowances Amount   | 500                                       |
| Total Bonuses Amount  | 0   |
| Total Stipends Amount   | 0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 617                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0   |
| Total Contractual Post-Employment Benefit Amount  | 5250                                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 for each 4 days earned - maximum payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable                            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end             |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |
| Total Other/In-Kind Remuneration Amount   | 0   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |   |



NAME=Jeffrey Brooks

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Kelly Mattis

| CATEGORY   | MEASURE                                 |
|--|---|
| Job Title  | Coordinator/Director/Manager/Supervisor |
| Job Title II                                     | Director of Human Resourc               |
| Base Annual Salary Amount                        | \$138,000                               |
| Full-Time Equivalent (FTE)                       | 1.0                                     |
| Shared with Another District?                    | N                                       |
| Shared County                                    |   |
| Shared District                                  |   |
| Job Title Other District                         |   |
| Member of Collective Bargaining Unit (CBU)?      | N                                       |
| Beginning Date of Contract                       | 10/28/13                                |
| End Date of Contract                             | 06/30/14                                |
| Contracted Number of Annual Work Days            | 260                                     |
| Contracted Number of Annual Vacation Days        | 25                                      |
| Contracted Number of Annual Sick Days            | 12                                      |
| Contracted Number of Annual Personal Days        | 0                                       |
| Contracted Number of Annual Consulting Days      | 0                                       |
| Number of Other Contracted Non-Working Days      | 0                                       |
| Description of Other Contracted Non-Working Days |   |
| Total Allowances Amount                          | 14230                                   |
| Total Bonuses Amount                             | 0                                       |
| Total Stipends Amount                            | 0                                       |

NAME=Kelly Mattis

| CATEGORY  | MEASURE        |
|---|----------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 1210           |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0              |
| Total Contractual Post-Employment Benefit Amount  | 0              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                |
| Total Other/In-Kind Remuneration Amount   | 0              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                |
| Additional Comment 1  |                |
| Additional Comment 2  |                |
| Additional Comment 3  |                |

NAME=Maureen Orticelle

| CATEGORY                      | MEASURE             |
|-------------------------------|---------------------|
| Job Title                     | Other               |
| Job Title II                  | Exec Secretary/Supt |
| Base Annual Salary Amount     | \$84,725            |
| Full-Time Equivalent (FTE)    | 1.0                 |
| Shared with Another District? | N                   |
| Shared County                 |                     |
| Shared District               |                     |
| Job Title Other District      |                     |

NAME=Maureen Orticelle

| CATEGORY  | MEASURE                                   |
|---|---|
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/13                                  |
| End Date of Contract  | 06/30/14                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 23  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 8   |
| Description of Other Contracted Non-Working Days  | 3 family ill/5 bereavemen                 |
| Total Allowances Amount   | 500                                       |
| Total Bonuses Amount  | 0   |
| Total Stipends Amount   | 0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 577                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0   |
| Total Contractual Post-Employment Benefit Amount  | 5250                                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 for each 4 days earned - maximum payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | not applicable                            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end             |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |
| Total Other/In-Kind Remuneration Amount   | 0   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |   |
| Additional Comment 1  |   |

NAME=Maureen Orticelle

| CATEGORY             | MEASURE |
|----------------------|---------|
| Additional Comment 2 |         |
| Additional Comment 3 |         |

NAME=Nancy Gartenberg

| CATEGORY  | MEASURE        |
|---|----------------|
| Job Title   | Superintendent |
| Job Title II  |                |
| Base Annual Salary Amount   | \$167,500      |
| Full-Time Equivalent (FTE)  | 1.0            |
| Shared with Another District?   | N              |
| Shared County   |                |
| Shared District   |                |
| Job Title Other District  |                |
| Member of Collective Bargaining Unit (CBU)?   | N              |
| Beginning Date of Contract  | 08/01/12       |
| End Date of Contract  | 06/30/17       |
| Contracted Number of Annual Work Days   | 260            |
| Contracted Number of Annual Vacation Days   | 25             |
| Contracted Number of Annual Sick Days   | 12             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days   | 0              |
| Number of Other Contracted Non-Working Days   | 5              |
| Description of Other Contracted Non-Working Days  | Bereavement    |
| Total Allowances Amount   | 8911           |
| Total Bonuses Amount  | 25108          |
| Total Stipends Amount   | 0              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 816            |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0              |
| Total Contractual Post-Employment Benefit Amount  | 5798           |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not applicable |

NAME=Nancy Gartenberg

| CATEGORY   | MEASURE                     |
|--|-----------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days               | Accumulated unused vacation |
| Contractual Post-Employment Benefit Description of Payout of Personal days               | Not applicable              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      |                             |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |                             |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |                             |
| Total Other/In-Kind Remuneration Amount  | 0                           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                             |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                             |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                             |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                             |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                             |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                             |
| Additional Comment 1   |                             |
| Additional Comment 2   |                             |
| Additional Comment 3   |                             |

NAME=Robert Austin

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | Director of Facilities                  |
| Base Annual Salary Amount                   | \$117,115                               |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |

NAME=Robert Austin

| CATEGORY  | MEASURE                       |
|---|-------------------------------|
| Contracted Number of Annual Vacation Days   | 23                            |
| Contracted Number of Annual Sick Days   | 12                            |
| Contracted Number of Annual Personal Days   | 3                             |
| Contracted Number of Annual Consulting Days   | 0                             |
| Number of Other Contracted Non-Working Days   | 8                             |
| Description of Other Contracted Non-Working Days  | 3 family ill/5 bereavemen     |
| Total Allowances Amount   | 836                           |
| Total Bonuses Amount  | 0                             |
| Total Stipends Amount   | 0                             |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 735                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                             |
| Total Contractual Post-Employment Benefit Amount  | 4148                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 for each 4 days earned      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | not applicable                |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                               |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                               |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                               |
| Total Other/In-Kind Remuneration Amount   | 0                             |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                               |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                               |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                               |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                               |
| Additional Comment 1  |                               |
| Additional Comment 2  |                               |
| Additional Comment 3  |                               |

NAME=Robyn Friedlander  
**Employee Contract List for District**

NAME=Robyn Friedlander

| CATEGORY  | MEASURE                                   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor   |
| Job Title II  | Transportation Supvr                      |
| Base Annual Salary Amount   | \$90,201                                  |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/13                                  |
| End Date of Contract  | 06/30/14                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 23  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 8   |
| Description of Other Contracted Non-Working Days  | 3 family ill/5 bereavemen                 |
| Total Allowances Amount   | 836                                       |
| Total Bonuses Amount  | 0   |
| Total Stipends Amount   | 0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 604                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0   |
| Total Contractual Post-Employment Benefit Amount  | 5250                                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 for each 4 days earned - maximum payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable                            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end             |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |

NAME=Robyn Friedlander

| CATEGORY   | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |         |
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Thomas Desisto

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | Information Technology Mg               |
| Base Annual Salary Amount                   | \$98,248                                |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |
| Contracted Number of Annual Vacation Days   | 23                                      |
| Contracted Number of Annual Sick Days       | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |



NAME=Thomas Desisto

| CATEGORY  | MEASURE                                  |
|---|--|
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 8  |
| Description of Other Contracted Non-Working Days  | 3 family ill/5 bereavemen                |
| Total Allowances Amount   | 836                                      |
| Total Bonuses Amount  | 0  |
| Total Stipends Amount   | 0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 643                                      |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0  |
| Total Contractual Post-Employment Benefit Amount  | 5250                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day for each 4 earned - maximum payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable                           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | roll to sick time at year end            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |
| Total Other/In-Kind Remuneration Amount   | 0  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |  |
| Additional Comment 1  |  |
| Additional Comment 2  |  |
| Additional Comment 3  |  |

NAME=Thomas E.C. Barclay

| CATEGORY  | MEASURE                  |
|---|--------------------------|
| Job Title   | Assistant Superintendent |
| Job Title II  |                          |
| Base Annual Salary Amount   | \$152,521                |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | N                        |
| Shared County   |                          |
| Shared District   |                          |
| Job Title Other District  |                          |
| Member of Collective Bargaining Unit (CBU)?   | N                        |
| Beginning Date of Contract  | 07/01/13                 |
| End Date of Contract  | 06/30/14                 |
| Contracted Number of Annual Work Days   | 260                      |
| Contracted Number of Annual Vacation Days   | 25                       |
| Contracted Number of Annual Sick Days   | 12                       |
| Contracted Number of Annual Personal Days   | 0                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  |                          |
| Total Allowances Amount   | 2195                     |
| Total Bonuses Amount  | 0                        |
| Total Stipends Amount   | 0                        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 1702                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                        |
| Total Contractual Post-Employment Benefit Amount  | 0                        |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not applicable           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Not applicable           |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                          |

NAME=Thomas E.C. Barclay

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Thomas M. Venanzi

| CATEGORY                                    | MEASURE                |
|---|------------------------|
| Job Title                                   | Business Administrator |
| Job Title II                                |                        |
| Base Annual Salary Amount                   | \$203,110              |
| Full-Time Equivalent (FTE)                  | 1.0                    |
| Shared with Another District?               | N                      |
| Shared County                               |                        |
| Shared District                             |                        |
| Job Title Other District                    |                        |
| Member of Collective Bargaining Unit (CBU)? | N                      |
| Beginning Date of Contract                  | 07/01/13               |
| End Date of Contract                        | 06/30/14               |
| Contracted Number of Annual Work Days       | 260                    |
| Contracted Number of Annual Vacation Days   | 25                     |
| Contracted Number of Annual Sick Days       | 12                     |
| Contracted Number of Annual Personal Days   | 0                      |
| Contracted Number of Annual Consulting Days | 0                      |
| Number of Other Contracted Non-Working Days | 0                      |

NAME=Thomas M. Venanzi

| CATEGORY  | MEASURE        |
|---|----------------|
| Description of Other Contracted Non-Working Days  |                |
| Total Allowances Amount   | 4602           |
| Total Bonuses Amount  | 0              |
| Total Stipends Amount   | 0              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 1770           |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0              |
| Total Contractual Post-Employment Benefit Amount  | 0              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                |
| Total Other/In-Kind Remuneration Amount   | 0              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                |
| Additional Comment 1  |                |
| Additional Comment 2  |                |
| Additional Comment 3  |                |