

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,923.0	3,993.0	3,890.0
On Roll Regular Shared-Time	5.0		0.0
On Roll Special Ed Full-Time	532.0	535.0	636.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	4,462.0	4,528.0	4,526.0
In Private School Placements	26.0	28.0	41.0
Sent to Other Districts Regular	1.0	2.0	4.0
Sent to Other Districts Special Ed	9.0	8.0	13.0
Received	4.0	5.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	79,696,835	81,290,772	85,206,502
	Total Tuition	10-1300	92,676	156,350	167,743
	Rents and Royalties	10-1910	0	0	183,898
	Unrestricted Miscellaneous Revenues	10-1XXX	454,843	670,520	565,688
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,516	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	4,825	250	250
	Total Revenues from Local Sources		80,251,695	82,117,892	86,124,082
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,389,953	1,389,953	1,699,495
	Extraordinary Aid	10-3131	3,040,708	800,000	900,000
	Categorical Special Education Aid	10-3132	3,347,958	4,077,203	4,710,280
	Categorical Security Aid	10-3177	395,031	395,031	406,144
	Other State Aids	10-3XXX	99,180	100,000	100,000
	Total Revenues from State Sources		8,272,830	6,762,187	7,815,919
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,039	29,472	36,416
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	1,692	0	0
	Total Revenues from Federal Sources		18,731	29,472	36,416
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	489,338	3,632,814	3,809,656
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	338,895	550,000	415,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	322,202	0	0
	Adjustment for Prior Year Encumbrances		0	257,505	0
	Actual Revenues (Over)/Under Expenditures		-3,758,527	0	0
General Fund Revenues	Total Operating Budget		85,935,164	93,449,870	98,301,073
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	440,053	0	0
	Scholarship Fund Revenue	20-1770	2,209	0	0
	Other Revenue from Local Sources	20-1XXX	43,646	83,330	0
	Total Revenues from Local Sources	20-1XXX	485,908	83,330	0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	69,262	80,185	68,162	
	Total Revenues from State Sources		69,262	80,185	68,162	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	219,450	428,301	203,293	
	Title II	20-4451-4455	49,026	160,169	86,434	
	Title III	20-4491-4494	8,943	29,904	13,588	
	Title IV	20-4471-4474	21,250	32,404	0	
	ARP-IDEA Preschool	20-4409	0	201,941	0	
	ARP-IDEA Basic	20-4419	0	17,241	0	
	IDEA Part B (Handicapped)	20-4420-4429	902,284	915,648	731,020	
	ARP-ESSER	20-4540	0	2,559,769	0	
	CARES Act Education Stabilization Fund	20-4530	245,515	592	0	
	CARES-Digital Divide Grant	20-4531	0	5,953	0	
	Coronavirus Relief Fund (CRF)	20-4532	137,502	0	0	
	CRRSA Act-ESSER II	20-4534	312,848	611,547	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	59,323	0	
	Other	20-4XXX	26,977	0	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			1,923,795	5,067,792	1,034,335
	Special Revenue Fund Revenues	Total Grants and Entitlements		2,534,617	5,231,307	1,102,497
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,630	0	0	
	Transfers from Capital Reserve	40-5210	338,895	0	0	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,097,597	2,222,307	2,251,338	
	Local Tax Levy-Prememerger Debt	40-1210	0	4,983,877	4,983,877	
	Total Revenues from Local Sources		7,097,597	7,206,184	7,235,215	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	712,773	691,892	730,449	

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	92,300	32,139
	Total Local Repayment of Debt		8,157,895	7,990,376	7,997,803
	Actual Revenues (Over)/Under Expenditures		6,835	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,164,730	7,990,376	7,997,803
All Fund Revenues	Total Revenues/Sources		96,634,511	106,671,553	107,401,373
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	338,895	0	0
	Total Revenues/Sources Net of Transfers		96,295,616	106,671,553	107,401,373

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,855,856	26,881,036	27,862,139
	Special Education-Instruction	11-2XX-100-XXX	8,758,221	9,356,908	9,948,825
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,215,154	1,515,950	1,474,022
	Bilingual Education-Instruction	11-240-100-XXX	482,122	498,525	511,381
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	346,499	445,139	462,627
	School-Sponsored Athletics-Instruction	11-402-100-XXX	976,375	1,161,195	1,191,005
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,323	11,803	10,375
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,553,652	3,216,016	3,606,480
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,500	2,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,069,502	1,189,188	1,230,783
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,273,522	1,390,625	1,426,801
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,521,580	1,985,782	2,389,173
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,936,464	1,936,932	2,058,101
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,783,042	1,904,479	1,954,016
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	354,371	499,274	579,157
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	837,868	892,851	1,006,734
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	594,466	837,309	809,793
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,172,844	1,620,190	1,847,818
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,416,400	3,935,425	3,623,583
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,173,305	1,172,853	1,172,615
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	326,954	548,916	353,127
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,450,580	7,269,510	8,129,787
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,949,179	5,333,215	6,024,863
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,368,097	18,506,568	19,669,717
	Total Undistributed Expenditures			44,781,826	52,241,633

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	1,500,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	274,888	0	0
	Interest Earned on Current Expense Emergency Res	10-607	2,516	0	1
General Fund Current Expenses	Total General Current Expense		83,201,780	92,112,189	97,345,423
Capital Outlay	Equipment	12-XXX-XXX-730	163,955	187,761	132,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	158,855	1,052,694	765,239
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	338,895	0	0
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	4,825	250	250
	Total Capital Outlay		2,666,530	1,240,705	897,889
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	66,854	96,976	57,761
	General Fund Grand Total		85,935,164	93,449,870	98,301,073
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	43,646	83,330	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,802	9,904	8,419
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,219	914	777
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,027	13,360	11,358
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,632	19,152	16,280
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,930	5,891
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,550	29,925	25,437
	Other	20-XXX-XXX-XXX	1,032	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	69,262	80,185	68,162
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	219,450	428,301	203,293
	Title II	20-XXX-XXX-XXX	49,026	160,169	86,434
	Title III	20-XXX-XXX-XXX	8,943	29,904	13,588
	Title IV	20-XXX-XXX-XXX	21,250	32,404	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	902,284	915,648	731,020
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	17,241	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	201,941	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	245,515	592	0

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	23,389	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	5,953	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	137,502	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	3,588	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	312,848	611,547	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	59,323	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	2,559,769	0
	Total Federal Projects	20-XXX-XXX-XXX	1,923,795	5,067,792	1,034,335
Special Revenue Fund Expenses	Total Special Revenue Funds		2,534,617	5,231,307	1,102,497
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,164,730	7,990,376	7,997,803
	Total Debt Service Funds		8,164,730	7,990,376	7,997,803
All Fund Expenses	Total Expenditures/Appropriations		96,634,511	106,671,553	107,401,373
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	338,895	0	0
	Total Expenditures Net of Transfers		96,295,616	106,671,553	107,401,373

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,266,858	5,542,759	3,727,695	3,727,695
	Repayment of Debt	131,274	124,439	32,139	0
Restricted for General Operating Budget	Capital Reserve	3,897,747	5,563,678	5,013,928	4,599,178
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,000	2,500,000	2,400,000	2,300,000
	Legal Reserve	6,539,030	7,414,672	3,809,656	0
	Unemployment Fund	730,588	730,588	730,588	730,588
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	319,781	274,983	274,983	274,984
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	509,160	455,923	455,923	455,923
	Scholarship Fund	33,030	30,615	30,615	30,615
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,276	\$16,635	\$18,886	\$18,467	\$19,393
Total Classroom Instruction	\$9,901	\$10,173	\$11,435	\$11,045	\$11,515
Classroom-Salaries and Benefits	\$9,551	\$9,848	\$10,986	\$10,622	\$11,019
Classroom-General Supplies and Textbooks	\$257	\$233	\$298	\$291	\$400
Classroom-Purchased Services	\$93	\$92	\$151	\$132	\$95
Total Support Services	\$2,579	\$2,643	\$3,060	\$2,992	\$3,241
Support Services-Salaries and Benefits	\$2,273	\$2,374	\$2,711	\$2,629	\$2,875
Total Administrative Costs	\$1,633	\$1,693	\$1,890	\$2,005	\$1,924
Administration Salaries and Benefits	\$1,402	\$1,452	\$1,574	\$1,646	\$1,548
Total Operations and Maintenance of Plant	\$1,636	\$1,635	\$1,884	\$1,836	\$2,062
Operations and Maintenance-Salaries and Benefits	\$840	\$858	\$978	\$942	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$371	\$460	\$441	\$459
Total Equipment Costs	\$24	\$36	\$42	\$42	\$29
Legal Costs	\$21	\$17	\$34	\$22	\$33
Employee Benefits as a percentage of salaries*	32.73%	30.98%	33.37%	32.19%	32.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF Property, Casualty and Liability Joint Insurance Fund	0
	ERIC North Workers Compensation Joint Insurance Fund	0
Municipal/Public Works	Cost of High School pools services shared by the school district and the Montgomery Township Recreation Department	0
	Use of Montgomery Township equipment on an as needed basis for school parking lot/drive way repairs.	0
Purchasing	Power and Utilities through ACES	0
	Use of co-operative and state contracting vendors when possible.	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and SCESC.	0
	Purchase of gasoline and road salt through the county Co-op program.	0

## Estimated Tax Rates

Municipality	Category	Amount
Montgomery Township	(A) General Fund School Levy	80,890,930
	(D) Total School Levy	88,071,145
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,940,564,795
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,968,639,831
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0528
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2350
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6280
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7725
Rocky Hill Borough	(A) General Fund School Levy	1,993,513
	(D) Total School Levy	2,047,823
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	138,724,369
	(H) Estimated Equalized Valuation (as of 10/01/21)	135,008,471
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4370
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4762
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4766
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5168

## Employee Contract List for District

Name	Category	Measure
Alicia Schauer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,617
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,998
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract based on current balance
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Alicia Schauer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damian Pappa	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$176,644
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Damian Pappa	Total Allowances Amount	\$9,657
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$491
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract based on current balance
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Palumbo	Job Title	Assistant Business Administrator
	Job Title II	Associate SBA
	Base Annual Salary Amount	\$102,911
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$6,571
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
David Palumbo	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,261
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - no payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
David Palumbo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Strimple	Job Title	Secretary
	Job Title II	Exec. Secretary to SBA
	Base Annual Salary Amount	\$82,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract



## Employee Contract List for District

Name	Category	Measure
Diane Strimple	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dwayne Washington	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportatio
	Base Annual Salary Amount	\$100,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Dwayne Washington	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Edward Robinson	Job Title	Assistant Director
	Job Title II	Asst. Dir. of Facilities
	Base Annual Salary Amount	\$78,023
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$638
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Robinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Mehan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$94,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes

## Employee Contract List for District

Name	Category	Measure
Kathleen Mehan	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelly Mattis	Job Title	Assistant Superintendent
	Job Title II	Assistant Super. for HR
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Kelly Mattis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$19,542
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$708
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract - Current balance of 26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Kelly Mattis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary McLoughin	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$193,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,317
	Total Bonuses Amount	\$4,845
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$688
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,535
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract	

Employee Contract List for District

Name	Category	Measure
Mary McLoughin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout per contract - Current Unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael O'Neill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$138,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Michael O'Neill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$808
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max payout for insurance rider for damage to pers. property
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Thomas Wain	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Safety & Security
	Base Annual Salary Amount	\$100,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Thomas Wain	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance rider for personal damage on school property
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valeria Lewis	Job Title	Secretary
	Job Title II	Executive Secretary
	Base Annual Salary Amount	\$88,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Bereavement/Family Illnes	

## Employee Contract List for District

Name	Category	Measure
Valeria Lewis	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - No payout for personal days - roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William Pitcher	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$75,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
William Pitcher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contractq
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance rider payout for damage to personal property on BOE grounds
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
William Pitcher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported