

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,993.0	4,060.0	4,051.0
On Roll Regular Shared-Time		11.0	0.0
On Roll Special Ed Full-Time	535.0	506.0	541.0
On Roll Subtotal	4,528.0	4,577.0	4,592.0
In Private School Placements	28.0	23.0	34.0
Sent to Other Districts Regular	2.0	2.0	1.0
Sent to Other Districts Special Ed	8.0	10.5	10.0
Received	5.0	4.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,290,772	85,206,502	87,296,224
	Total Tuition	10-1300	193,166	167,743	140,000
	Rents and Royalties	10-1910	0	183,898	190,000
	Unrestricted Miscellaneous Revenues	10-1XXX	479,555	565,088	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	4,601	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	1,108	0	0
	Total Revenues from Local Sources		81,969,202	86,123,482	87,826,475
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,389,953	1,699,495	2,393,538
	Extraordinary Aid	10-3131	2,854,281	900,000	1,300,000
	Categorical Special Education Aid	10-3132	4,077,203	4,710,280	5,017,498
	Categorical Security Aid	10-3177	395,031	406,144	432,616
	Other State Aids	10-3XXX	109,170	100,000	100,000
	Total Revenues from State Sources		8,825,638	7,815,919	9,243,652
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,190	36,416	35,047
	Total Revenues from Federal Sources		17,190	36,416	35,047
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,809,656	5,419,642
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	415,000	530,000
	Withdrawal from Maintenance Reserve	10-310	0	320,000	561,500
	Adjustment for Prior Year Encumbrances		0	652,255	0
	Actual Revenues (Over)/Under Expenditures		-4,038	0	0
General Fund Revenues	Total Operating Budget		90,807,992	99,172,728	103,616,316
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	737,963	0	0
	Scholarship Fund Revenue	20-1770	3,814	0	0
	Other Revenue from Local Sources	20-1XXX	47,874	101,652	0
	Total Revenues from Local Sources	20-1XXX	789,651	101,652	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	111,355	0
	Other Restricted Entitlements	20-32XX	187,383	141,998	141,998
	Total Revenues from State Sources		187,383	253,353	141,998
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	318,034	383,723	326,165
	Title II	20-4451-4455	117,979	176,022	74,973
	Title III	20-4491-4494	13,973	34,847	16,158
	Title IV	20-4471-4474	1,839	32,761	0
	ARP-IDEA Preschool	20-4409	17,241	0	0
	ARP-IDEA Basic	20-4419	162,845	39,096	0
	IDEA Part B (Handicapped)	20-4420-4429	916,571	970,542	793,743
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	13,000	0
	ARP-ESSER	20-4540	264,287	1,878,246	0
	CARES Act Education Stabilization Fund	20-4530	423	169	0
	CRRSA Act-ESSER II	20-4534	299,619	311,928	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	59,323	0
	CRRSA Act-Mental Health Grant	20-4536	12,000	33,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	31,395	89,626	0
		Total Revenues from Federal Sources		2,156,206	4,022,283
Special Revenue Fund Revenues	Total Grants and Entitlements		3,109,510	4,377,288	1,353,037
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,206,184	2,251,338	2,109,680
	Local Tax Levy-Premerger Debt	40-1210	0	4,983,877	5,035,203
	Other Miscellaneous	40-1XXX	9,022	0	0
	Miscellaneous	40-1XXX	9,022	0	0
	Total Revenues from Local Sources		7,215,206	7,235,215	7,144,883
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	691,892	730,449	728,491

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	32,139	9,023
	Total Local Repayment of Debt		7,907,098	7,997,803	7,882,397
	Actual Revenues (Over)/Under Expenditures		83,277	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,990,375	7,997,803	7,882,397
All Fund Revenues	Total Revenues/Sources		101,907,877	111,547,819	112,851,750
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		101,907,877	111,547,819	112,851,750

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,943,073	27,784,676	28,831,367
	Special Education-Instruction	11-2XX-100-XXX	8,889,633	9,954,169	9,908,696
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,250,578	1,469,222	1,525,816
	Bilingual Education-Instruction	11-240-100-XXX	486,934	518,850	523,780
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	478,544	462,627	571,149
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,045,169	1,202,853	1,198,718
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,801	12,827	12,540
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,143,138	3,389,952	3,702,408
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,500	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,159,998	1,230,782	1,240,464
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,340,111	1,561,568	1,506,675
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,874,516	2,254,191	2,207,026
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,898,645	2,063,162	2,219,698
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,821,224	1,922,955	1,999,150
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	471,631	559,371	606,847
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	875,157	1,032,734	1,042,810
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	755,487	829,579	819,857
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,568,273	1,921,021	1,791,953
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,397,203	3,654,736	3,713,669
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,163,984	1,231,678	1,177,333
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	336,109	389,163	347,207
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,474,719	8,532,511	8,803,033
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,349,660	6,112,588	6,405,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,317,218	19,669,717	22,522,338
	Total Undistributed Expenditures		49,947,073	56,358,208	60,105,468
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	600,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		88,652,805	97,763,433	102,677,535

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,194	406,143	220,570
	Facilities Acquisition and Construction Services	12-000-400-XXX	234,700	915,239	688,855
	Increase In Capital Reserve	10-604	1,700,000	0	0
	Interest Deposit to Capital Reserve	10-604	4,601	250	250
	Total Capital Outlay		2,092,495	1,321,632	909,675
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,692	87,663	29,106
	General Fund Grand Total		90,807,992	99,172,728	103,616,316
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	47,874	101,652	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,053	14,982	14,982
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,984	4,984
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,448	20,885	20,885
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,650	32,368	32,368
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,187	9,534	9,534
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,370	59,245	59,245
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	111,355	0
	Other	20-XXX-XXX-XXX	114,675	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	187,383	253,353	141,998
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	318,034	383,723	326,165
	Title II	20-XXX-XXX-XXX	117,979	176,022	74,973
	Title III	20-XXX-XXX-XXX	13,973	34,847	16,158
	Title IV	20-XXX-XXX-XXX	1,839	32,761	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	916,571	970,542	793,743
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	162,845	39,096	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	17,241	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	423	169	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	299,619	311,928	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	59,323	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,000	33,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	31,395	89,626	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	264,287	1,878,246	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	13,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,156,206	4,022,283	1,211,039
Special Revenue Fund Expenses	Total Special Revenue Funds		3,109,510	4,377,288	1,353,037
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,990,375	7,997,803	7,882,397
	Total Debt Service Funds		7,990,375	7,997,803	7,882,397
All Fund Expenses	Total Expenditures/Appropriations		101,907,877	111,547,819	112,851,750
Expenses Net of Transfers	Total Expenditures Net of Transfers		101,907,877	111,547,819	112,851,750

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,542,759	5,605,279	3,590,561	1,970,409
	Repayment of Debt	124,439	41,162	9,023	0
Restricted for General Operating Budget	Capital Reserve	5,563,678	6,718,278	7,803,528	7,273,778
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,500,000	3,000,000	3,194,718	2,633,218
	Legal Reserve	7,414,672	7,609,146	3,799,490	0
	Unemployment Fund	730,588	732,883	732,883	732,883
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	274,983	274,983	274,984	274,985
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	455,924	480,890	480,890	480,890
	Scholarship Fund	30,615	29,379	29,379	29,379
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,635	\$17,684	\$19,393	\$19,328	\$20,166
Total Classroom Instruction	\$10,173	\$10,714	\$11,515	\$11,399	\$11,919
Classroom-Salaries and Benefits	\$9,848	\$10,376	\$11,019	\$10,912	\$11,352
Classroom-General Supplies and Textbooks	\$233	\$232	\$400	\$397	\$497
Classroom-Purchased Services	\$92	\$106	\$95	\$91	\$71
Total Support Services	\$2,643	\$2,916	\$3,241	\$3,203	\$3,330
Support Services-Salaries and Benefits	\$2,374	\$2,620	\$2,875	\$2,807	\$2,973
Total Administrative Costs	\$1,693	\$1,801	\$1,924	\$1,960	\$1,960
Administration Salaries and Benefits	\$1,452	\$1,490	\$1,548	\$1,572	\$1,614
Total Operations and Maintenance of Plant	\$1,635	\$1,661	\$2,062	\$2,121	\$2,240
Operations and Maintenance-Salaries and Benefits	\$858	\$927	\$1,073	\$1,019	\$1,207
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$371	\$420	\$459	\$457	\$494
Total Equipment Costs	\$36	\$34	\$29	\$89	\$48
Legal Costs	\$17	\$21	\$33	\$32	\$24
Employee Benefits as a percentage of salaries*	30.98%	34.85%	32.65%	32.80%	36.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF Property, Casualty and Liability Joint Insurance Fund	0
	ERIC North Workers Compensation Joint Insurance Fund	0
Municipal/Public Works	Cost of High School pool services shared by the school district and the Montgomery Township Recreation Department	0
	Use of Montgomery Township equipment on an as needed basis for school parking lot/driveway repairs	0
Others	Shared service with Hopewell Valley RSD for Ice Hockey - Cost of transportation/Official Fees/Ice Time, etc..	0
Purchasing	Power and Utilities through ACES	0
	Use of co-operative and state contracting vendors when possible	0
Technology Services	Shared service for network security	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and the SCESC.	0
	Purchase of gasoline and road salt through the County Co-op program	0

Estimated Tax Rates

Municipality	Category	Amount
Montgomery Township	(A) General Fund School Levy	87,501,274
	(D) Total School Levy	94,597,124
	(B) Estimated Net Taxable Valuation (as of 03/10/23)	4,002,602,803
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,499,611,203
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1861
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3634
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5910
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7201
Rocky Hill Borough	(A) General Fund School Levy	2,083,232
	(D) Total School Levy	2,135,249
	(B) Estimated Net Taxable Valuation (as of 03/10/23)	156,467,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	137,756,779
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3314
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3647
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5123
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5500

Employee Contract List for District

Name	Category	Measure
Damian Pappa	Job Title	Assistant Superintendent
	Job Title II	Asst. Super. of Schools
	Base Annual Salary Amount	\$181,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$19,319
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract Based on Current Balances
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Damian Pappa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Palumbo	Job Title	Assistant Business Administrator
	Job Title II	Associate SBA/Board Secre
	Base Annual Salary Amount	\$106,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
David Palumbo	Total Allowances Amount	\$10,726
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout For Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Diane Strimple	Job Title	Secretary
	Job Title II	Executive Secretary to BA
	Base Annual Salary Amount	\$84,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Diane Strimple	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Ill.
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout For Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Strimple	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dwayne Washington	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$103,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$939
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract	



Employee Contract List for District

Name	Category	Measure
Dwayne Washington	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout For Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Edward Robinson	Job Title	Assistant Director
	Job Title II	Asst. Direct. of Faciliti
	Base Annual Salary Amount	\$80,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Edward Robinson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$465
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Busher	Job Title	Secretary
	Job Title II	Exec. Secretary for HR
	Base Annual Salary Amount	\$75,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Ill.
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jill Busher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Mattis	Job Title	Assistant Superintendent
	Job Title II	Asst. Super for H.R.
	Base Annual Salary Amount	\$179,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Kelly Mattis	Total Allowances Amount	\$20,631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$707
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract Based on Current Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary McLoughlin	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$197,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary McLoughlin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$8,607
	Total Bonuses Amount	\$9,884
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$707
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout Per Contract - Current Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payment
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary McLoughlin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Pat Publicover	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim Dir of Spec Svcs
	Base Annual Salary Amount	\$135,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$639
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Interim Director of Special Services	

Employee Contract List for District

Name	Category	Measure
Mary Pat Publicover	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Interim Director of Special Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Interim Director of Special Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael O'Neill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$143,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Michael O'Neill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,139
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Meechan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Ill.
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$736
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout For Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Meechan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Venanzi	Job Title	Business Administrator
	Job Title II	Interim SBA/Board Secreta
	Base Annual Salary Amount	\$151,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/07/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	151
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Venanzi	Total Allowances Amount	\$1,155
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Interim SBA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wain	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$103,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Thomas Wain	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Wain	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Lewis	Job Title	Secretary
	Job Title II	Executive Secretary
	Base Annual Salary Amount	\$91,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Ill.
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract	

Employee Contract List for District

Name	Category	Measure
Valerie Lewis	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Pitcher	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$77,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
William Pitcher	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Ill.
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$591
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout For Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll Into Sick Days - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported