

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,207.0	4,177.0	4,168.0
On Roll Regular Shared-Time	4.0	6.0	6.0
On Roll Special Ed Full-Time	554.0	537.0	561.0
On Roll Special Ed Shared-Time	8.0	1.0	1.0
On Roll Subtotal	4,773.0	4,721.0	4,736.0
In Private School Placements	27.0	22.0	0.0
Sent to Other Districts Regular	0.0	0.5	0.5
Sent to Other Districts Special Ed	16.0	13.0	13.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	71,928,453	73,367,022	75,780,287
Total Tuition	10-1300	203,336	144,800	147,760
Unrestricted Miscellaneous Revenues	10-1XXX	950,680	490,001	512,845
Subtotal - Revenues From Local Sources		73,082,469	74,001,823	76,440,892
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,037,972	1,037,972	1,389,953
Extraordinary Aid	10-3131	779,559	360,945	361,000
Categorical Special Education Aid	10-3132	2,518,853	2,518,853	2,703,972
Categorical Security Aid	10-3177	386,904	386,904	395,031
Adjustment Aid	10-3178	4,389	4,389	0
Parcc Readiness Aid	10-3181	45,825	45,825	0
Per Pupil Growth Aid	10-3182	45,825	45,825	0
Professional Learning Community Aid	10-3183	46,000	46,000	0
Other State Aids	10-3XXX	67,695	0	0
Subtotal - Revenues From State Sources		4,933,022	4,446,713	4,849,956
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,800	25,619	25,619
Subtotal - Revenues From Federal Sources		26,800	25,619	25,619
Budgeted Fund Balance - Operating Budget	10-303	0	3,595,668	3,729,336
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	250,000	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	110,000
Actual Revenues (Over)/Under Expenditures		-684,111	0	0
Total Operating Budget		77,358,180	82,319,823	85,155,803
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	40,848	50,972	16,124
Total Revenues From Local Sources	20-1XXX	40,848	50,972	16,124
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	56,981	89,318	89,318
Total Revenues From State Sources		56,981	89,318	89,318
Revenues from Federal Sources:				
Title I	20-4411-4416	123,069	314,697	250,639
Title II	20-4451-4455	36,363	109,304	81,230
Title III	20-4491-4494	35,538	51,294	37,766
I.D.E.A. Part B (Handicapped)	20-4420-4429	782,296	915,486	711,823
Total Revenues From Federal Sources		977,266	1,390,781	1,081,458
Total Grants And Entitlements		1,075,095	1,531,071	1,186,900
Repayment of Debt:				
Transfers From Other Funds	40-5200	935,000	123,172	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,950,521	2,048,504	1,653,246
Local Tax Levy - Premerger Debt	40-1210	0	5,497,964	5,437,318
Total Revenues From Local Sources		6,950,521	7,546,468	7,090,564
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	257,356	883,140	699,666
Budgeted Fund Balance	40-303	0	2	508,506
Total Local Repayment Of Debt		8,142,877	8,552,782	8,298,736
Actual Revenues (Over)/Under Expenditures		-508,505	0	0
Total Repayment Of Debt		7,634,372	8,552,782	8,298,736

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		86,067,647	92,403,676	94,641,439
Total Revenues/Sources Net of Transfers		86,067,647	92,403,676	94,641,439

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,329,595	24,149,292	24,768,438
Special Education - Instruction	11-2XX-100-XXX	7,684,656	8,302,818	8,592,372
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,102,894	1,296,624	1,387,084
Bilingual Education - Instruction	11-240-100-XXX	371,186	422,664	451,123
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	360,903	424,640	422,869
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,074,577	1,120,999	1,088,507
Other Instructional Programs - Instruction	11-4XX-100-XXX	7,447	11,097	12,297
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,689,931	2,347,702	3,045,414
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,192	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	1,184,877	1,349,482	1,456,966
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,115,817	1,162,874	1,207,894
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,116,793	1,281,775	1,304,442
Undist. Expenditures - Guidance	11-000-218-XXX	1,516,090	1,578,842	1,639,937
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,675,042	1,742,357	1,746,921
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	468,002	552,385	465,270
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	914,389	943,231	938,154
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	694,123	941,249	828,114
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,197,941	1,501,883	1,255,255
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,277,902	3,422,778	3,435,617
Undist. Expend. - Central Services	11-000-251-XXX	992,748	1,077,101	1,088,823
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	194,850	229,899	239,218
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,569,834	7,870,069	7,573,725
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,259,697	4,618,055	4,772,718
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,658,688	15,358,102	17,239,360
Total Undistributed Expenditures		42,530,916	45,980,284	48,240,328
Interest Earned On Current Expense Emergency Res	10-607	815	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		76,462,989	81,708,418	84,963,018
Capital Expenditures:				
Equipment	12-XXX-XXX-730	104,332	172,655	14,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	158,855	158,855	158,855
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	250,000	0
Increase In Capital Reserve	10-604	600,000	0	0
Interest Deposit To Capital Reserve	10-604	2,109	0	0
Total Capital Outlay		865,296	581,510	172,855
Transfer Of Funds To Charter Schools	10-000-100-56X	29,895	29,895	19,930
General Fund Grand Total		77,358,180	82,319,823	85,155,803
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	40,848	50,972	16,124
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,629	11,394	11,394
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,060	1,772	1,772
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,761	31,551	31,551
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,438	20,855	20,855
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,948	7,696	7,696
Nonpublic Security Aid	20-XXX-XXX-XXX	8,145	16,050	16,050
Total Other State Projects		56,981	89,318	89,318
Total State Projects	20-XXX-XXX-XXX	56,981	89,318	89,318
Federal Projects:				
Title I	20-XXX-XXX-XXX	123,069	314,697	250,639
Title II	20-XXX-XXX-XXX	36,363	109,304	81,230
Title III	20-XXX-XXX-XXX	35,538	51,294	37,766
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	782,296	915,486	711,823
Total Federal Projects	20-XXX-XXX-XXX	977,266	1,390,781	1,081,458
Total Special Revenue Funds		1,075,095	1,531,071	1,186,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,634,372	8,552,782	8,298,736
Total Debt Service Funds		7,634,372	8,552,782	8,298,736
Total Expenditures/Appropriations		86,067,647	92,403,676	94,641,439
Total Expenditures Net of Transfers		86,067,647	92,403,676	94,641,439

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,895,575	2,020,895	1,646,397	1,646,396
Unrestricted	Repayment of Debt	3	508,508	508,506	0
Restricted for General Operating Budget	Capital Reserve	1,344,990	1,947,098	1,697,098	1,697,098
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	6,766,211	7,325,003	3,729,335	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	220,432	221,247	595,745	485,745
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,222	\$14,546	\$15,602	\$15,847	\$16,305
Total Classroom Instruction	\$8,476	\$8,731	\$9,111	\$9,303	\$9,762
Classroom-Salaries and Benefits	\$8,104	\$8,348	\$8,699	\$8,886	\$9,392
Classroom-General Supplies and Textbooks	\$316	\$323	\$324	\$328	\$270
Classroom-Purchased Services	\$56	\$60	\$88	\$88	\$100
Total Support Services	\$2,235	\$2,291	\$2,542	\$2,526	\$2,577
Support Services-Salaries and Benefits	\$2,040	\$2,043	\$2,168	\$2,164	\$2,228
Total Administrative Costs	\$1,464	\$1,477	\$1,540	\$1,628	\$1,608
Administration Salaries and Benefits	\$1,251	\$1,262	\$1,292	\$1,328	\$1,361
Total Operations and Maintenance of Plant	\$1,564	\$1,562	\$1,887	\$1,860	\$1,815
Operations and Maintenance-Salaries and Benefits	\$785	\$808	\$832	\$826	\$868
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$364	\$368	\$394	\$400	\$397
Total Equipment Costs	\$50	\$22	\$37	\$37	\$3
Legal Costs	\$38	\$29	\$50	\$51	\$42
Employee Benefits as a percentage of salaries*	28.97%	30.10%	29.84%	30.09%	32.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	HVAC, electrical and plumbing repairs by school personnel at Montgomery Township building	0
Others	Cost of High School pool service shared by school district and Montgomery Township	0
Transportation Services, including Fuel	Purchase of gasoline and salt through county co-op program	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and ECESC	0
Purchasing	Power/Utilities - ACES	0
Purchasing	Cooperative purchasing through Ed-Data and Educational Services Commission of New Jersey	0
Municipal/Public Works	Use of Montgomery Township equipment on periodic school parking lot/driveway repairs	0
Insurance Coverages and Benefits	ERIC North Workers Compensation Joint Insurance Fund	0
Insurance Coverages and Benefits	SAIF property, casualty & liability joint insurance fund	0

ID=Montgomery Township

Category	Amount
(A) General Fund School Levy	73,896,007
(D) Total School Levy	80,945,463
(B) Estimated Net Taxable Valuation (as of 01/01/18)	3,848,704,985
(H) Estimated Equalized Valuation (as of 01/01/18)	3,848,704,985
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9200
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1032
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9200
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1032

ID=Rocky Hill Borough

Category	Amount
(A) General Fund School Levy	1,763,589
(D) Total School Levy	1,807,079
(B) Estimated Net Taxable Valuation (as of 01/01/18)	129,576,700
(H) Estimated Equalized Valuation (as of 01/01/18)	129,576,700
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3610
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3946
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3610
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3946

Name=Annette Wells

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$141,668
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$7,128
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Annette Wells

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=David Klein

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$132,632
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$264
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with max benefit of \$5250.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Klein

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Nastus

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Interim -Special Projects
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/26/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	175
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,495
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Elizabeth Nastus

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Salary is computed on Per diem basis in the amount of \$600 per day.
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Velez

Category	Measure
Job Title	Information Technology
Job Title II	District Software Coordin
Base Annual Salary Amount	\$93,134
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with max amount of \$5250.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jamie Velez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Brooks

Category	Measure
Job Title	Information Technology
Job Title II	AV/Distance Learning Coor
Base Annual Salary Amount	\$103,608
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	206
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with max of \$5250.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Brooks

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelly Mattis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Human Resources
Base Annual Salary Amount	\$152,519
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$6,636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$595
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kelly Mattis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary McLoughlin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$157,153
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$8,944
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary McLoughlin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Gartenberg

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$187,174
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$12,215
Total Bonuses Amount	\$27,889
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,632
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,083
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with a max benefit of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract at a daily rate of 1/260 salary
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nancy Gartenberg

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robbin Boehmer

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant BA/Board Secy
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	5 Bereavement
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robbin Boehmer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Mentoring fees during 1st year of provisional certification
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robyn Friedlander

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$100,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,674
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with max benefit of \$5250.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robyn Friedlander

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Valerie Lewis

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec Secy/Superintendent
Base Annual Salary Amount	\$79,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$497
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with max benefits of \$5250.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Valerie Lewis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported