

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,203.0	4,211.0	4,183.0
Pupils On Roll Regular Shared-Time	1.0	3.0	1.0
Pupils On Roll Special Ed Full-Time	532.0	552.0	611.0
Pupils On Roll Special Ed Shared-Time	3.0	4.0	3.0
Pupils On Roll SUBTOTAL	4,739.0	4,770.0	4,798.0
Pupils in Private School Placements	39.0	24.0	0.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	15.0	22.0	0.0
Pupils Received	27.0	2.5	16.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	68,033,428	70,131,163	71,928,453
Total Tuition	10-1300	121,102	121,852	144,800
Unrestricted Miscellaneous Revenues	10-1XXX	916,539	610,000	615,001
Subtotal - Revenues From Local Sources		69,071,069	70,863,015	72,688,254
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	965,840	965,840	1,037,972
Extraordinary Aid	10-3131	647,562	360,945	360,945
Categorical Special Education Aid	10-3132	2,572,960	2,572,960	2,518,853
Categorical Security Aid	10-3177	387,267	387,267	386,904
Adjustment Aid	10-3178	4,389	0	4,389
Parcc Readiness Aid	10-3181	0	0	45,825
Per Pupil Growth Aid	10-3182	0	0	45,825
Professional Learning Community Aid	10-3183	0	0	46,000
Other State Aids	10-3XXX	162,166	96,039	0
Subtotal - Revenues From State Sources		4,740,184	4,383,051	4,446,713
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	11,183	26,717
Subtotal - Revenues From Federal Sources		0	11,183	26,717
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	3,169,671	3,170,543
Actual Revenues (Over)/Under Expenditures		81,724	0	0
Total Operating Budget		73,892,977	78,426,920	80,332,227
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	56,387	65,792	0
Total Revenues From Local Sources	20-1XXX	56,387	65,792	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	44,129	83,433	70,918
Total Revenues From State Sources		44,129	83,433	70,918
Revenues from Federal Sources:				
Title I	20-4411-4416	123,533	122,548	104,165
Title II	20-4451-4455	49,595	48,206	40,975
Title III	20-4491-4494	12,278	18,355	15,601
I.D.E.A. Part B (Handicapped)	20-4420-4429	864,737	899,706	753,862
Total Revenues From Federal Sources		1,050,143	1,088,815	914,603
Total Grants And Entitlements		1,150,659	1,238,040	985,521
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	895,000	935,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	300,537	1,132,236
Local Tax Levy - Premerger Debt	40-1210	7,128,159	5,888,950	5,818,285
Total Revenues From Local Sources		7,128,159	6,189,487	6,950,521
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	256,938	258,103	257,356
Budgeted Fund Balance	40-303	0	2	1
Total Local Repayment Of Debt		7,385,097	7,342,592	8,142,878
Total Repayment Of Debt		7,385,097	7,342,592	8,142,878
Total Revenues/Sources		82,428,733	87,007,552	89,460,626
Total Revenues/Sources Net of Transfers		82,428,733	87,007,552	89,460,626

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,992,819	23,547,295	24,001,702
Special Education - Instruction	11-2XX-100-XXX	6,484,824	6,965,803	7,515,691
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,214,796	1,223,707	1,319,062
Bilingual Education - Instruction	11-240-100-XXX	218,645	313,890	394,441
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	354,868	376,693	405,363
School-Sponsored Athletics - Instruction	11-402-100-XXX	978,865	1,032,492	1,087,907
Other Instructional Programs - Instruction	11-4XX-100-XXX	10,657	14,201	14,667
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,961,277	2,562,507	3,267,355
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,132	5,732	6,692
Undist. Expenditures - Health Services	11-000-213-XXX	725,698	847,452	935,367
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,103,367	1,143,997	1,149,255
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	916,441	1,139,318	1,320,158
Undist. Expenditures - Guidance	11-000-218-XXX	1,397,158	1,517,328	1,566,594
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,631,669	1,709,131	1,752,216
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	410,354	482,806	523,560
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,016,054	1,060,807	990,011
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	742,917	872,339	852,475
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,098,499	1,362,840	1,319,824
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,190,701	3,314,577	3,361,413
Undist. Expend. - Central Services	11-000-251-XXX	1,121,273	1,038,513	984,375
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	175,512	193,309	140,265
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,489,249	7,193,778	6,941,495
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,992,911	4,227,481	4,410,085
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,802,796	15,865,333	15,810,870
Total Undistributed Expenditures		40,780,008	44,537,248	45,332,010
Total General Current Expense		73,035,482	78,011,329	80,070,843

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	328,586	256,736	102,529
Facilities Acquisition And Const. Serv.	12-000-400-XXX	528,909	158,855	158,855
Total Capital Outlay		857,495	415,591	261,384
General Fund Grand Total		73,892,977	78,426,920	80,332,227
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	56,387	65,792	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,060	12,162	10,337
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,555	2,172
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	37,763	32,099
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,617	19,890	16,907
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,542	5,538	4,707
Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,525	4,696
Other	20-XXX-XXX-XXX	20,910	0	0
Total Other State Projects		44,129	83,433	70,918
Total State Projects	20-XXX-XXX-XXX	44,129	83,433	70,918
Federal Projects:				
Title I	20-XXX-XXX-XXX	123,533	122,548	104,165
Title II	20-XXX-XXX-XXX	49,595	48,206	40,975
Title III	20-XXX-XXX-XXX	12,278	18,355	15,601
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	864,737	899,706	753,862
Total Federal Projects	20-XXX-XXX-XXX	1,050,143	1,088,815	914,603
Total Special Revenue Funds		1,150,659	1,238,040	985,521
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,385,097	7,342,592	8,142,878
Total Debt Service Funds		7,385,097	7,342,592	8,142,878

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		82,428,733	87,007,552	89,460,626
Total Expenditures Net of Transfers		82,428,733	87,007,552	89,460,626

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,603,606	1,834,992	1,568,538	1,568,538
--Repayment of Debt	3	3	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	217,685	517,685	417,685	417,685
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	7,173,324	6,340,214	3,170,543	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	220,000	220,000	220,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,715	\$14,102	\$15,115	\$14,942	\$15,095
Total Classroom Instruction	\$8,072	\$8,444	\$8,965	\$8,797	\$8,988
Classroom-Salaries and Benefits	\$7,650	\$8,044	\$8,534	\$8,380	\$8,555
Classroom-General Supplies and Textbooks	\$379	\$361	\$367	\$349	\$375
Classroom-Purchased Services	\$43	\$40	\$64	\$68	\$58
Total Support Services	\$1,975	\$2,142	\$2,350	\$2,371	\$2,429
Support Services-Salaries and Benefits	\$1,808	\$1,952	\$2,134	\$2,145	\$2,215
Total Administrative Costs	\$1,492	\$1,485	\$1,554	\$1,560	\$1,518
Administration Salaries and Benefits	\$1,268	\$1,286	\$1,316	\$1,296	\$1,280
Total Operations and Maintenance of Plant	\$1,718	\$1,553	\$1,732	\$1,710	\$1,643
Operations and Maintenance-Salaries and Benefits	\$737	\$780	\$825	\$813	\$813
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$333	\$347	\$370	\$366	\$384
Total Equipment Costs	\$70	\$69	\$54	\$54	\$21
Legal Costs	\$65	\$37	\$51	\$52	\$50
Employee Benefits as a percentage of salaries*	30.81%	31.87%	32.78%	32.79%	31.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	HVAC, electrical and plumbing repairs by school personnel at Montgomery Township Building	0
Others	Cost of high school pool service shared by school district and Montgomery Township	0
Transportation Services, including Fuel	Purchase of gasoline and salt through county co-op program	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and ECESC	0
Purchasing	Power/Utilities- ACES	0
Purchasing	Cooperative purchasing through ED Data and Middlesex Regional ESC	0
Municipal/Public Works	Use of Montgomery Township equipment on periodic school parking lot/ driveway repairs	0
Insurance Coverages and Benefits	ERIC North Workers Compensation Joint Insurance Fund	0
Insurance Coverages and Benefits	SAIF property, casualty & liability joint insurance fund	0
Insurance Coverages and Benefits	SEHBP medical insurance	0

MONTGOMERY TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	70,116,681
(B) Estimated Net Taxable Valuation (as of 03/11/16)	3,782,581,566
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.8537
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	77,038,683
(E) Estimated Net Taxable Valuation (as of 03/11/16)	3,782,581,566
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.0367

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	70,116,681
(H) Estimated Equalized Valuation (as of 10/15/15)	4,486,410,550
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5629
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	77,038,683
(K) Estimated Equalized Valuation (as of 10/15/15)	4,486,410,550
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7172

ROCKY HILL BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,685,792
(B) Estimated Net Taxable Valuation (as of 03/11/16)	129,210,889
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3047
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,703,394
(E) Estimated Net Taxable Valuation (as of 03/11/16)	129,210,889

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3183

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,685,792
(H) Estimated Equalized Valuation (as of 10/15/15)	133,190,209
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2657
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,703,394
(K) Estimated Equalized Valuation (as of 10/15/15)	133,190,209
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2789

NAME=Annette Wells

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$4,087
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,134
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Annette Wells

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Klein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B&G
Base Annual Salary Amount	\$126,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavemet
Total Allowances Amount	\$3,768
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Klein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Sarmir

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$141,795
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$4,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,465
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Sarmir

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Graham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Manager
Base Annual Salary Amount	\$75,195
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/ Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,133
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Graham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Velez

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SASI Coordinator
Base Annual Salary Amount	\$88,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,450
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jamie Velez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffery Brooks

CATEGORY	MEASURE
Job Title	Teacher
Job Title II	Technology
Base Annual Salary Amount	\$98,731
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffery Brooks

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Mattis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of HR
Base Annual Salary Amount	\$145,340
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$12,108
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,924
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Mattis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary McLoughlin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Pupil Services
Base Annual Salary Amount	\$149,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$7,116
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,703
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary McLoughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Orticelle

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Exec Assistant to CSA
Base Annual Salary Amount	\$89,449
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Orticelle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gartenberg

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavement
Total Allowances Amount	\$12,368
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,946
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract at daily rate of 1/260 of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Gartenberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Petrone

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,324
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,223
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Petrone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robyn Friedlander

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$95,692
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavement
Total Allowances Amount	\$3,324
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robyn Friedlander

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas DeSisto

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT Manager
Base Annual Salary Amount	\$103,223
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/Bereavement
Total Allowances Amount	\$514
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas DeSisto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	